

AGENDA MANAGEMENT SHEET

Name of Committee Nuneaton and Bedworth Area Committee

Date of Committee 15th June 2005

Report Title Nuneaton and Bedworth Area Performance 2004/05 and Area Business Plan Milestones 2005/06

Summary This report outlines the performance against actions proposed in the 2004/05 Nuneaton and Bedworth Area Business Plan and introduces the milestone actions contained in the new Plan for 2005/06.

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Would the recommended decision be contrary to the Budget and Policy Framework? No.

Background papers None

CONSULTATION ALREADY UNDERTAKEN:- Details to be specified

- Other Committees
- Local Member(s) Cllr Longden, as Chair
- Other Elected Members
- Cabinet Member
- Chief Executive David Carter, County Solicitor and Assistant Chief Executive
- Legal Jane Pollard, Assistant County Solicitor
- Finance
- Other Chief Officers Martyn Davey, Director of CAMS; John Deegan, Director of PTES
- District Councils

- Health Authority
- Police
- Other Bodies/Individuals

FINAL DECISION Yes

SUGGESTED NEXT STEPS:

Details to be specified

- Further consideration by this Committee
- To Council
- To Cabinet
- To an O & S Committee
- To an Area Committee
- Further Consultation

Agenda No

Nuneaton and Bedworth Area Committee - 15th June 2005

Nuneaton and Bedworth Area Performance 2004/05 and Area Business Plan Milestones 2005/06

Report of the County Solicitor and Assistant Chief Executive

Recommendation

That the Nuneaton and Bedworth Area Committee:

1. Comments on progress made against milestone targets contained in the 2004/05 Area Business Plan.
2. Endorses actions and milestones contained in the new 2005/06 Area Business Plan.

1. Introduction

- 1.1 The 2004/05 Nuneaton and Bedworth Area Business Plan was agreed by this Area Committee in September of 2004. It contained details of actions and milestone targets proposed for delivery by Warwickshire County Council departments in the Nuneaton and Bedworth area over a 12-month period. The plan was based around the six Corporate Objectives of the County Council and sought to illustrate the ways in which the County Council, as a strategic authority, tailored and delivered its services to address local needs. The following report outlines the council's success in delivering those actions.
- 1.2 In previous years the Area Committee has been presented with performance reports that combine information on progress against a) actions and b) performance data. Some Members have expressed the view that this approach has overwhelmed them with information to the extent that they have been unable to assimilate it all. In order to address this, the decision has been taken to focus initially on progress against actions. A report on performance against Corporate Headline Indicators will be presented to the July meeting of this committee.

2. 2004/05 Actions and Performance

- 2.1 **Appendix A** of this report details the various actions that were proposed for this area by departments almost a year ago. Within the appendix, Members will find an indication of the progress made and, where appropriate, a

commentary explaining the current status of that action. To assist the interpretation of the appendix the following is a summary of the main achievements:

Headline Achievements in the Nuneaton and Bedworth Area:

- There is an overall improvement Key Stage 2 and 3 with local results exceeding targets although results fall short of the County performance targets.
- Important capital works have been progressed in local schools and 2 new Special Schools will be completed in the Autumn term.
- Stockingford Early Years Centre and Library was completed and opened in October 2004.
- An increasing number of schools are achieving the Warwickshire Health Promoting Schools Scheme accreditation.
- Trading Standards continued to successfully focus on enforcement of under-age purchasing of tobacco and alcohol.
- Schools involved in recycling schemes are showing good progress.
- Eliot Park Innovation Centre was officially opened and looking to achieve an Excellence Award for its' environmental building standard.
- Nuneaton Development Project Phases 1 and 2 were completed and have supported other major developments within the town centre.
- Completed activities to deliver the Crime and Disorder Strategy have led to positive results relating to an impact on the fear of crime.
- Fire and Rescue Community Safety projects around Home Fire Safety and Smoke Alarms have created a substantial decrease in fires in vulnerable homes and no reported injuries.
- Major successes realised on the Car Clear Scheme for abandoned vehicles and substantial reductions in car/small fires.
- The Building Sustainable Neighbourhoods team have substantially exceeded targets relating to jobs and new enterprises within the Regeneration Zone.
- Substantial progress has been made in the Pride in Camp Hill Project Plan, including construction of new roads and homes.
- Successful Well-being Fund Commissions, Community Development Fund and Social Inclusion Fund projects identified and progressed for the benefit of local people, through the newly created Area Committee Funding Sub-group.

3. Performance Summary

- 3.1 Overall performance demonstrates substantial achievement with 75% of actions exceeded. Only 2 out of 52 actions were not achieved or substantially delayed. A few actions were nominally delayed with much of the work being achieved. Non-achievement is around GCSE results in the area, although results exceed local targets there is still further work to be done in bringing some area schools in line with County targets.
- 3.2 As previously stated Performance Data will be reported to July Area Committee and any areas of concern or particular achievements within that criteria will be reported for consideration.

4. Nuneaton and Bedworth Area Business Plan 2005/06

- 4.1 As well as reflecting on last year's performance, it is important to give regard to what the County Council will be doing in the Nuneaton and Bedworth area in this financial year. The work of the County Council is largely governed by its six corporate objectives and by the Corporate Business Plan.
- 4.2 The 2005/06 Nuneaton and Bedworth Area Business Plan takes those guiding principles and applies them to the local dimension through the identification of local needs and issues and sets out actions to be undertaken by departments to address these issues. Attached at **Appendix B** is a copy of this part of the Plan for 2005/06, which has been drafted for Members comments.

DAVID CARTER
County Solicitor and Assistant
Chief Executive

Shire Hall
Warwick

17 May 2005

Nuneaton and Bedworth Area Business Plan 2004/05 – Year-end Report May 2005

The following table, based upon those contained in the Nuneaton and Bedworth Area Business Plan 2004/05 provides the year-end position statement on the County Council's milestone/actions. A "traffic light" approach has been adopted to show progress made. This is explained below.

Milestones/Actions

Object Objectives/Priorities	No. of Objectives / Key Tasks	% of Total
Green Achieve by target date or exceeded target	39	75
Amber Forecast to be part met or achievement delayed by less than 6 months of target date or missed by 10% or less	8	15
Red Forecast as not achieved or delayed by more than 6 months from target date or target missed by more than 10%	2	4
● Deferred or superseded	3	6

1. Lifelong Learning and Personal Development

A. Raise standards of achievement for learners, particularly in schools: focussing on the quality of teaching and learning, curriculum enrichment, support for gifted and talented learners and the capital infrastructure.

Local Action	Service Plan	Local Milestone	Progress/Date	Status
Nuneaton and Bedworth schools to achieve KS2, KS3 and KS4 DfES targets	Single Education Plan	a. Primary and Junior schools achieve KS2 English and Maths targets agreed by DfES.	Area figure (75.1%) exceeds both the target (60%) and last year's performance (73%) but falls short of the county performance of (80%)	GREEN
		b. Secondary schools achieve agreed KS3 targets in English, Maths and Science.	Area figure (70.9%) exceeds both the target (62%) and last year's performance (68%) but falls short of the county performance of (77%)	GREEN
		c. Schools achieve agreed targets for pupils achieving at least 5+ A* - C grades at GCSE.	Area figures (42.8%) shows an improvement on last year's performance (42%) but falls short of the target of (50%) and falls short of the county performance of (54%)	RED
		d. Schools match or increase the average points score per 16-19 year old students entered for examination.	Area performance (239.3) has disappointingly fallen in relation to last year's performance (265.1) and falls well below the county performance (308.6)	RED
		e. Schools in receipt of Leadership Incentive Grant to reach the floor target of 30% 5+ A*-C grades by 2005 (Ash Green, Alderman Smith and Manor Park).	These figures are provisional but Alderman Smith (30.6%) and Manor Park (30.8%) continue to improve on last year's performance and have reached the floor target already. Ash Green (17.8%) is disappointingly low and will need to improve to reach the 30% target in 2005.	AMBER

Local Action	Service Plan	Local Milestone	Progress/Date	Status
<p>Improve and maintain the capital infrastructure of educational establishments, assets and accommodation</p>	<p>Single Education Plan</p>	<p>a. Growth in Capital Programme commensurate with the Treasury allocation when it has been determined.</p>	<p>Projects to replace temporary classrooms at St Paul's, Stockingford and Stockingford Infant Schools agreed by Cabinet. Work is well under way at St Paul's and buildings should be ready for September. Building work will then begin on Stockingford Infants.</p>	<p>GREEN</p>
		<p>b. New sports hall to be built at Alderman Smith School, Nicholas Chamberlaine (small basic need project c250k).</p>	<p>Alderman Smith Sports Hall work is progressing well with building on target to be ready for September 2005.</p>	<p>GREEN</p>
		<p>c. The first phase of funding for Building Schools for the Future will be targeted on 14 schools in N&B area. Plan is to rebuild or undertake a major refurbish of all secondary schools and Exhall Grange. Details of government funding and timescales will be announced in Autumn 2004.</p>	<p>A submission has been made to the DfES. Warwickshire will not benefit from the scheme until 2013.</p>	<p>●</p>
		<p>d. Also two new special schools one primary, one secondary on a shared site will be opened in Nuneaton in September 2005.</p>	<p>Construction underway for two new special schools, completion date is now early September and therefore the school site will open after October half-term.</p>	<p>AMBER</p>

B. Counteract the effects of deprivation and disadvantage on standards; and generally, increase participation in learning through development of community learning.

Local Action	Service Plan	Local Milestone	Progress/Date	Status
Implement and develop Community Learning Plan for Nuneaton and Bedworth based on local determined priorities identified in Local Strategic Partnership and Community Plan.	Single Education Plan	Launch and implement Community Area Learning Plan for Nuneaton and Bedworth.	Community Learning Plan for the Borough of Nuneaton and Bedworth produced and widely available. Progress against the plan regularly monitored through ACL Partnership and Local Strategic Partnership. New 2005-2008 plan drafted and will be presented to Area Committee in June.	GREEN
Participate in development of activities at new Children's Centres.	LHTS	New members identified through activities at Children's Centres.	Over 380 new members at Stockingford library by year end, of whom 239 are children. LSC funding not available to extend this approach to other Children's Centres. Efforts will continue using existing staff resources.	GREEN
Co-ordinate with other agencies over activities of Early Years Reader Development worker.	LHTS	Worker recruited. 120 individual contracts and 45 groups during the year.	122 groups and 411 individual contacts at year-end.	GREEN
Support work with young people helping them to manage issues relating to health and relationships.	LHTS	Improve issues of teenage collections, young people information enquiries and referrals.	Sexual health and other information in teenage sections is being taken by young people. Some referrals to Connexions. Issues of teenage stock down overall at year-end.	AMBER
Increase participation and completion rates in Summer Reading Challenge.	LHTS	5% further improvement on children's rates compared to 2003, plus launch adult reading challenge.	Strong improvement on 2003. Starters up 27% to 883 (693 in 2003). Finishers up 23% to 483 (393 in 2003).	GREEN
Provision of Early years Education for 3 and 4 year olds.	Single Education Plan	Early Education place for all 3 and 4 year-old children whose parents require one.	On target for universal provision – take up rate in excess of 90% (parental preference).	GREEN

Local Action	Service Plan	Local Milestone	Progress/Date	Status
Launch of Abbey Fields and Hollyberries (Camp Hill) Neighbourhood Nurseries to ensure sufficient childcare provision in allocated wards of disadvantage.	Early Years Development and Childcare Service Plan	Abbey Fields and Hollyberries Nurseries officially launched June 2004	Nurseries opened	GREEN
Develop Stockingford Early Years Centre and Library.	SureStart Early Years and Childcare Strategic Plan 2004/06 and LHTS	Opening September 2004	Early Years Centre opened. Library opened 4 October. 24750 visits and 19612 items issued to year end, compared with 2712 visits and 7618 issues on the trailer April – September 2004	GREEN
Implement the Lifelong Learning Strategy Action Plan.	LHTS	Improve utilisation of Museum services – site-based, mobile, electronic	12 'On the Road' placements 53 OtR days at venues 25 school visits to St John's 1084 pupils Heritage Education 1 Local HCS community activity (Family event; 60 attending) 1 Local Studies Liaison Group (George Eliot on the Web) (Nuneaton 15th May 2004)	GREEN
Contribute to Charm/ASBO initiative and Community Safety Partnership through expanding outreach and detached street- based work.	Comm Educ	Initiatives completed and measured through performance indicators.	<ul style="list-style-type: none"> Designated members of staff attended ASBO and CHARM meetings. Discussed confidentially the clients and contributed to the decision making process. Looking at a bid to the Community Safety Fund to expand the team. 	GREEN
				AMBER

C. Promote the access and inclusion of all learners, whilst taking positive action to meet the needs, and accelerate the progress and achievements of our most disadvantaged learners

Local Action	Service Plan	Local Milestone	Progress/Date	Status
Plans in place to develop Children's Centres in Camp Hill, Stockingford, SureStart Nuneaton and Abbey and Bedworth Heath.	<p>Early Years Development and Childcare Service Plan</p> <p>SureStart Early Years and Childcare Strategic Plan 2004/06</p>	Buildings under construction by March 2005.	<p>Children's Centre at Stockingford designated and launched by Margaret Hodge, Minister for Children on 1 February 2005.</p> <p>Camp Hill final capital development to be completed June 2005 with Children's Centre designation planned for September.</p> <p>Project plans in place for Children's Centre developments at Hatters Space Community Centre, Bedworth Heath Nursery School, Newdigate Primary School, Bedworth Heath Community Centre and Goodyers End Primary School.</p> <p>Joint working with the Birmingham Diocese to create a new build for Early Years and Childcare at Our Lady of the Angels Catholic Infant School working with the SureStart Local programme.</p> <p>Partnership working with Adult Community Learning, Primary Care Trust, Social Services, Relate, HomeStart, CAB to offer inclusive services.</p>	GREEN
Continue to deliver cross/exchanging cultures work involving APNA Asian Women's Group at Chilvers Coton Initiative and Higham Lane Youth Centre.	Comm Educ	Initiatives completed and measured through performance indicators.	The APNA/Higham Lane ROOTS Culture work was sponsored externally. This very successful project was reported to the satisfaction of the sponsors.	GREEN

2. Promote the Health and Social Care of our Citizens

A. Refocus the delivery of older people's services through strategic partnerships to maximise independence, social inclusion, and a better quality of life.

Local Action	Service Plan	Local Milestone	Progress/Date	Status
Modernisation of learning disability day services – Develop services, which are community rather than centre based.	Social Services	50% of service users accessing day services, which are provided outside of the day centre.	Freeway: Target successfully achieved. A range of projects are operating away from the Centre and will continue to be developed.	GREEN
			Bridgeway: A number of projects have been developed, but did not achieve the desired outcomes. Following review a number of alternative projects are currently being developed.	AMBER

B. Reduce health inequalities across the County through targeting the most disadvantaged areas.

Local Action	Service Plan	Local Milestone	Progress/Date	Status
<p>Increase in the number of schools working towards a WHPSS accreditation and particularly those schools with 20% or more free school meals. Increase from 14 to 25 schools with 25% or more free school meals and increase the total number of Warwickshire schools involved with WHPSS from 67 to 82.</p>	<p>Single Education Plan</p>	<p>Many of the N&B schools in the first cohort 2003/04 fell into this 25% category and have already achieved Bronze Award accreditation or are in process of achieving WHPSS accreditation within next 6 months. Schools who have achieved the Bronze Award: Camp Hill, Glendale Infants, Middlemarch and Newdigate Primary. The following schools are working towards accreditation and are expected to achieve the Bronze Award in the coming 6 months: Higham Lane School, Chilvers Coton Infants, St Michael's Primary, St Paul's Primary, The Griff.</p>	<p>Gold Awards: St Nicolas Primary – March 2005 Stockingford Infants – July 2004 Wembrook Primary – July 2004</p> <p>Silver Awards: Glendale Infants – November 2004 Newdigate Primary – April 2004 Exhall Grange – April 2005</p> <p>Bronze Awards: Canon Evans – March 2005 Goodyers End Primary – October 2004 Whitestone Infants – June 2004 Exhall Grange – July 2004 St Michael's Primary – July 2004</p>	<p>AMBER</p>
<p>Enforce the ban on underage purchasing of cigarettes and alcohol. Countywide checks with assistance of children: Tobacco 25 Alcohol 50</p>	<p>LHTS</p>	<p>Program of visits to be made in N&B.</p>	<p>15 Tobacco checks – 1 sale made to children 12 Alcohol visits – 2 sales made to children. 2 successful prosecutions.</p>	<p>GREEN</p>
<p>Continue education campaign for licensees.</p>	<p>LHTS</p>	<p>Support the national campaign 'NO ID no sale' attracting local media coverage and ensuring that packs with advice and materials relating to under age sales go into relevant retailers.</p>	<p>Continue to support local retailers with advice and materials. We will run the NO ID media campaign in line with the role out of PASS accredited proof of age cards.</p>	<p>GREEN</p>

3. To Improve the Environment

A. Improve the County Council's leadership role in environmental improvement and sustainability

Local Action	Service Plan	Local Milestone	Progress/Date	Status
<p>Improve the county councils own environmental performance in particular in relation to management of waste, reducing carbon emission across WCC properties and greener travel to become a model of good practice.</p>	<p>PTES</p> <p>PTES</p>	<p>a. Recycling facilities currently in Barrack Street extended to all Nuneaton and Bedworth offices.</p> <p>b. School recycling schemes in place at: Milby Primary School Stockingford Infant School St Paul's School Race Leys Infant School Higham Lane School George Eliot Community School Nicholas Chamberlain School</p> <p>c. Reduction of carbon emissions through the implementation of the carbon management action plan.</p> <p>d. Eliot Park Innovation Centre completion by mid January 2005</p>	<p>a. All offices have been contacted to establish the process and the system commences early in 2005/06.</p> <p>b. The 6 schools involved in the Pilot scheme (Nicholas Chamberlain School is one of them) are currently recycling 25% of their waste. The other schools that have joined the scheme are not currently being measured. We have seen an increase of 50% in the number of schools now taking part in the recycling scheme. The recycling scheme will continue, although this was set up as part of a 15 month pilot project which has now come to an end – hence monitoring of percentage recycled will not continue</p> <p>c. The following has been completed from the carbon management action plan: <ul style="list-style-type: none"> ▪ A costed opportunity survey for Barrack Street lighting and 2 further surveys for Homes for the Elderly ▪ The Forum for the Future Scholar is researching successful components of energy awareness campaigns ▪ Case studies on maintenance projects to establish the cost of energy efficiency </p> <p>d. Completed</p>	<p>GREEN</p>

B. Promote and implement transport policies and targets, which balance the needs of people, businesses and the environment

Local Action	Service Plan	Local Milestone	Progress/Date	Status
<p>Promote alternative modes of transport through bus priority and cycle and pedestrian access.</p>	<p>PTES</p>	<p>Nuneaton Development Project, phases 1 and 2 completed. Phase 3 to be approved by Area Committee and Cabinet. Additional finance bid to be made to DfT to complete the scheme.</p>	<p>Phases 1 and 2 completed. Cabinet approved the scope of Phase 3 of the Project on 24th June 2004. Cabinet approved the construction of the Bus Bridge would be progressed as a separate scheme as funding would not be available within the Major Project. Construction of the Bus Bridge would not start before June 2005. However this is now not part of the major project and is now classed as a separate scheme and deferred pending decision on government funding.</p>	<p>GREEN</p> <p style="text-align: center;">●</p>
<p>Adoption of Nuneaton and Bedworth Highway Maintenance Plan for 2004/2005. Schemes selected using a maintenance priority assessment routine. Priority is given to sites where defects in the road might be dangerous.</p>	<p>PTES</p>	<p>Bring backlog in dealing with non principal road maintenance in line with government targets by 2010</p>	<p>Higher than average surface dressing programme completed that will help to ensure progress is on target.</p>	<p>GREEN</p>

4. To reduce crime and improve the safety of the community

A. Reduce crime and the fear of crime through improving the Council's approach to Community Safety

Local Action	Service Plan	Local Milestone	Progress/Date	Status
Continue the joint work between the Police and the Library Service to facilitate local "surgeries" and to disseminate information.	LHTS	Investigate possible presence of Police on mobile library service by 30 September 2004.	The Police have obtained their own vehicle for rural outreach, so this discussion has ended. However we continue to liaise with them about matters of mutual interest.	●
Target doorstep crime – in partnership with police create a culture of Zero tolerance of doorstep rogue trading and create an agreed protocol for recording rogue traders by 30 September 2004	LHTS Chief Exec's	<ul style="list-style-type: none"> a. Issue Trading Standards aide memoir to victims to point them in the right direction b. Doorstep selling awareness day held on 15 July 2004 c. Nuneaton and Bedworth area milestones to be agreed 	<ul style="list-style-type: none"> a. 2500 complete b. Held this event, 30 attendees: Trading Standards; Neighbourhood Watch; District Councils; Victim Support all continuing to work towards better partnerships c. Protocol agreed with Police and up and running by March 2005. 	GREEN
Establish a baseline measure for doorstep rogue trading by March 2005.	LHTS	Trading Standards have developed the database.	Refined recording to enable finer detail of statistics re. Problem traders giving a better picture of location and type of trading. Our business database has been refined and is being monitored for appropriate use. Intelligence, from TS and police is logged on database.	GREEN
Develop the County Council's approach to Community Safety.	Chief Exec's	County Council Crime and Disorder Strategy in place by Autumn 2004, with area specific actions identified and completed on time.	The Corporate strategy was adopted by cabinet in October. This strategy identified the need for local Community Safety Managers, this post is now fully operational and will begin developing local community safety projects in April 2005.	GREEN

Local Action	Service Plan	Local Milestone	Progress/Date	Status
Ensure the County Council makes an effective contribution to the development & implementation of the Nuneaton and Bedworth Crime & Disorder Reduction Strategy.	Chief Exec's	<p>At present the County Council is actively engaged in the following:</p> <ul style="list-style-type: none"> a. Building Safer Communities plans: Target - to complete 100% funding during 2004/5 b. Developing and delivering the Burglary Reduction Scheme: Target - to secure 200 domestic properties c. Support the reduction of anti-social behaviour through countywide coordination and development: Target - to be agreed. d. Work in partnership to reduce the fear of crime: Target - 2 positive community safety news stories per month 	<p>The County Council were engaged in the delivery of the crime and disorder strategy. Specifically we took a leading role in managing the multi-agency domestic violence team and through the drop in centre in Nuneaton supported 150 new victims of domestic abuse (this represents a slight decrease from the year before).</p> <ul style="list-style-type: none"> b. 415 properties were secured under the burglary reduction initiative. This is more than double the original target. c. A countywide anti-social behaviour strategy has been adopted by Nuneaton and Bedworth Crime and Disorder Strategy and a local sub group established to look at the specific issues in Nuneaton. d. Several positive news stories have been generated within the area and this has had a positive impact on fear of crime. <p>The County Council were fully involved in developing the new Crime and Disorder Strategy (2005-2008).</p>	GREEN
Deliver the key objectives of the drug action team.	Chief Exec's	Drug Action Plan reviewed and delivered in line with the defined government timetable by March 2005.	The Tackling Drugs and Alcohol Together Action Plan for 2004/07 has been adopted.	GREEN
Deliver the key objectives of the Youth Offending Team.	Chief Exec's	<p>5% reduction in youth re-offending rates achieved by December 2004.</p> <p>70% of young offenders supervised by the YOT to be in education, training or employment by December 2004.</p>	<p>Performance for 2004 –</p> <p>1.1% reduction in re-offending within 12 months</p> <p>62% of young offenders in full-time ETE</p>	AMBER

B. Reduce the risk, incidence and effects from fire and non-fire emergencies.

Local Action	Service Plan	Local Milestone	Progress/Date	Status
Continue to deliver home fire safety checks and to fit smoke alarms in the homes of the most vulnerable.	WFRS Service Plan – Nuneaton & Bedworth Area Risk Team	<ul style="list-style-type: none"> a. 300 home fire safety checks carried out. b. 3000 smoke alarms fitted during targeted campaigns. 	375 home fire safety checks carried out and 1860 smoke alarms fitted. Policy switch to carrying out full fire safety checks rather than just fit smoke alarms. Not a single reported injury in a house fire in Nuneaton and Bedworth, and 30% drop in accidental dwelling fires.	GREEN
Crews to carry out visual audits in risk areas.	Nuneaton and Bedworth CFS Plan	Reduction in number of small fires and deliberate vehicle fires compared to 2003/04.	Regular visual audits undertaken, including multi-agency visual audits. 137 abandoned vehicles removed after being reported to car clear scheme. 30% reduction in deliberate small fires and 14% reduction in deliberate car fires.	GREEN

C. Reduce road accidents casualties so as to improve community safety.

Local Action	Service Plan	Local Milestone	Progress/Date	Status
Continue the programme of improved pedestrian crossings.	PTES	Progress installations of: a. Haunchwood Road, Nuneaton – Zebra Crossing b. Tomkinson Road, Nuneaton – Zebra Crossing c. Leicester Road, Bedworth – Puffin Crossing	a. Consultation on the new location for the crossing has started, objections to the scheme are required by 03/06/05	AMBER
			b. To reduce the overall cost of the scheme, it is proposed to install this crossing and the zebra crossing on the Haunchwood Road as one scheme. Therefore we are awaiting the outcome of the consultation on the new location for the crossing on Haunchwood Road.	GREEN
			c. It is proposed to start the works on site in July.	GREEN
Complete the footbridge over the railway line linking Maple Park housing estate and Whitestone Infant School, Chetwynd Junior School and George Eliot Community School.	PTES	Maple Park Footbridge to be opened in Autumn 2004	The footbridge is open.	GREEN

5. Develop and Maintain a Vibrant Local Economy which Promotes Employment and Prosperity for all

A. Promote the economic regeneration of Warwickshire, so as to improve the quality of life of the most disadvantaged communities and groups, and those who are hardest to reach.

Local Action	Service Plan	Local Milestone	Progress/Date	Status
Reduce inequalities in the Regeneration Zone through Building Sustainable Neighbourhoods	PTES	a. Create 15 new jobs and safeguard 10 within the Nuneaton and Bedworth area of the Coventry and Warwickshire Regeneration Zone	a. The target of creating 15 new jobs has been achieved. There have been 5.6 jobs safeguarded during 2004/05 making a total of 7.6 since the start of the programme. This action is included within the 2005/06 departmental service plan.	GREEN
		b. Assist 5 community & business enterprises	b. WCC has exceeded the target and assisted 7 Community Enterprises/Businesses, these include: Exhall Community Centre, Rethink, Happy Tykes Pre-School Ltd, Bedworth and Bulkington Credit Union and Nuneaton Credit Union. The assistance provided centres around consultancy support, business planning, purchase of software and funding for development of courses.	GREEN
		c. 5 capacity building initiatives	c. This definition has recently been revised with ERDF and should now be referred to as 'community projects supported' instead of capacity building initiatives. WCC have claimed 6 this year exceeding their target, and they include: <ul style="list-style-type: none"> • Bedworth Heath Community Centre, providing Consultancy Support and Business Planning support. • Support to secure jobs at Homestart North Warwickshire. • Whittleford Park Clean-up – Friends of Whittleford Park. 	

6. Improve access to our Services and Manage these Services Effectively and Efficiently

A. Raise the public perception of the Council through improving communication, engaging with local citizens and making the most effective use of resources.

Local Action	Service Plan	Local Milestone	Progress/Date	Status
Continue to promote effective communications with the community	Chief Exec's	80% of projects funded through Nuneaton and Bedworth Area Committee to receive publicity in local press.	On target – good publicity achieved in liaison with Communications Division.	GREEN
		15% increase in average number of public attending Nuneaton and Bedworth Area Committee.	On target.	GREEN
		Five Community capacity building exercises to take place in Nuneaton and Bedworth area.	Already achieved.	GREEN
		Local Protocol for Member-related publicity developed by December 2004.	Informal protocol adopted.	GREEN